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# **USAID SOUTH EASTERN KENYA FY21 ANNUAL JOINT WORK PLAN WITH TAITA TAVETA COUNTY GOVERNMENT**

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SEPTEMBER 16, 2020



16<sup>th</sup> September 2020

**The Hon. County Secretary  
Taita Taveta County Government**

**RE: SUBMISSION OF THE USAID SEK FY21 ANNUAL JOINT WORK PLAN WITH  
TAITA TAVETA COUNTY GOVERNMENT**

USAID has rolled out the implementation of a new policy framework called the Journey to Self-Reliance (J2SR) that calls for co-creation of work plans between USAID Implementing Partners (IPs) and the county government in line with their sectoral priorities and resource allocation.

In order to support the implementation of this new approach, the South Eastern Kenya Coordination Mechanism partners redesigned our approach to processes of Joint Work Planning (JWP), placing a greater emphasis on the need to deepen and work even more closely with The County Governments through the process of joint work planning and co-creation to identify priority activities in the FY21 planning. The series of these joint work planning and co-creation sessions have been organized over the last four weeks and have now been completed.

The joint work plans have provided an opportunity for multi-sectoral discussions with county government officials to identify opportunities for leveraging on what the county government and other partners are doing, eliminate duplication among partners, assess past progress and jointly examine data and evidence to identify priority areas for the next fiscal year.

We are happy to submit to you the report and record of the outcomes of these planning sessions in the report and work plans attached for your information, perusal and approval. The joint work plans cover only those sectors where USAID investments will be provided. In addition to the joint work plans, USAID South Eastern Kenya (SEK) Partners and The County Government have agreed on a regular quarterly progress review process to follow up on implementation as part of our process of learning and accountability.

We all look forward to a successful period of implementation ahead and remain thankful for your continued leadership and co-operation,

Sincerely,

James Collins  
Chief of Party  
Resilience Learning Activity

CC SE Kenya Coordination Mechanism Chiefs of Party



**STATEMENT FROM TAITA TAVETA COUNTY GOVERNMENT:**

16<sup>th</sup> September 2020

**RE: APPROVAL OF THE USAID SEK FY21 ANNUAL JOINT WORK PLANS WITH TAITA TAVETA COUNTY GOVERNMENT**

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On behalf of the Taita Taveta County Government, I am happy to inform you that we have successfully completed the recently rolled out processes of co-creation and joint work planning with all USAID SEK Implementing Partners in Taita Taveta County for the next financial year (FY21). The work plans attached from this very informative exercise have now been approved and processes of joint monitoring and implementation agreed with all partners.

The County Government remains committed in working with all USAID partners and will provide the leadership, enabling environment and allocate resources to facilitate the implementation of these work plans for the improvement of our people's livelihoods

As we embark on that process, the Taita Taveta County Government wishes to extend our appreciation and gratitude for the continued support from USAID/Kenya and invite you to explore with us opportunities for taking this even further.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Liverson Mghendi'.

**MR. LIVERSON MGHENDI  
COUNTY SECRETARY &  
HEAD OF COUNTY PUBLIC SERVICE**

01 OCT 2020  
COUNTY GOVERNMENT OF TAITA TAVETA  
OFFICE OF THE COUNTY SECRETARY  
AND HEAD OF COUNTY PUBLIC SERVICE  
P. O. Box 1066 - 80304, WUNDANI

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AND HEAD OF COUNTY PUBLIC SERVICE  
P. O. Box 1066 - 80304, WUNDANI

**Date/Stamp**

**TAITA TAVETA COUNTY FY21 JOINT WORK PLAN**

Key Activities/Priorities	Priority County Activities	Performance/Progress Indicator	County Budget Allocated (Ksh)	Implementing County Department	Planned USAID supported activities	Progress/Performance Indicator	USAID funding (Ksh)	USAID Implementing Partner	Time frame	Combined Planned USAID and County Funding per priority (Ksh)
<b>Sector 1: Agriculture, Livestock &amp; Fisheries Development</b>										
<b>Increased Agricultural production, food &amp; nutrition security</b>	Promote mango production and marketing to 1000 farmers	No. of farmer beneficiaries, No. of seedlings distributed	1,000,000	Dept. of Ag.	Organize farmers groups (through VSLAs) to strengthen climate resilience and increase investment capacities on drought tolerant crops (sorghum, green grams, millet and cow peas)	80 VSLA groups formed and trained	2,151,600	WFP	2020-21	3,151,600
	Promote macadamia production and marketing (100,000 seedlings)	No. of seedlings distributed, No. of farmer beneficiaries	7,300,000	Dept. of Ag.	Support to priority value chain NFI & Equipment.	Priority value chain supported with NFI & Equipment	6,885,120	WFP	2020-21	14,185,120
	Promote avocado production and marketing (100,000 seedlings)	No. of seedlings distributed, No. of farmer beneficiaries	2,000,000	Dept. of Ag.	Promote avocado and fodder production through seedling sale and distribution (20,000 avocado seedlings and 6,700 kilograms of brachiaria seeds)	Value of avocado seedlings sold Volume and value of brachiaria seeds sold	2,963,845	KCDMS	June, 2021	4,963,845
	Strengthen banana value chain through	No. of seedlings distributed	3,000,000	Dept. of Ag.	Banana multiplication: working with stakeholders on a major banana multiplication campaign using rapid multiplication technology	No of farmers adopting RMT/TC banana technology	5,270,001	KCDMS	June, 2021	8,270,001

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	value addition and marketing (80,000 seedlings)				(RMT) and Tissue culture banana production technologies					
	Water harvesting - 1 dam, 3 water pans constructed	No. of dams, pans constructed	10,000,000	Dept of Ag.	Promote irrigation technologies among organized smallholder farmers	No. of farmers adopting irrigation	5,106,663	KCDMS	2020-21	15,106,663
	Promote agriculture mechanization - 4 farm tractors for CA	No. of farm tractors procured	3,500,000	Dept. of Ag.	Increase dairy production and productivity through 1) establishment of private sector embedded extension services, 2) herd improvement by promotion of Fixed Time Artificial Insemination (FTAI), 3) administration of East Coast Fever (ECF) vaccines, 4) promotion of a comprehensive good feeding practices for dairy cows.; 5) marketing of milk and milk products; Support fodder and banana coop mechanization	No of extension service providers trained No of AI doses administered No of cows vaccinated against ECF Value of fodder sales nutrient feeds Value of hay available /sold	12,133,963	KCDMS	June, 2021	15,633,963

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					e.g. Hay baling equipment and a banana ripening chamber	@ 10/= per Kg. or less Value of milk marketed				
	Promotion of various drought tolerant crops- sorghum, millets, cow peas, gram, pigeonpea, groundnut, dolichos, lab, sweet potato and capacity building (10 Tons)	Quantity of seed/planting material procured and distributed Established reliable seed systems for drought tolerant crops Improved extension, advisory, and marketing information services for DTCs with a digital mobile	11,000,000	Dept. of Ag.	DTC seed strengthened, available seed to seed producers and beneficiaries, and community seed banks strengthened  Established model farms, ICT platforms used for extension, marketing and nutrition advisories, extension brochures supplied	Seed strategies and seed roadmaps for all DTCs available. No. of active seed banks in county; number of seed producers and beneficiary farmers access DTCs seed Number of model farms established; number of beneficiaries reached with advisories; number of beneficiaries accessed	900,000	AVCD-DTC	Nov 2020	11,900,000
							500,000	AVCD-DTC	Nov 2020	500,000

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		technology platform				extension brochures				
		Improved dietary consumption and feeding practices among women, infants and children among DTC beneficiaries			Sensitizing women on agri-nutrition through community dialogue cards. Prepare CNAP document and fact sheet	Number of caregivers and children 0-23 months reached; CNAP and fact sheets published	466,700	AVCD-DTC	Nov 2020	466,700
	Soil fertility improvement (176 lorry loads - 7-ton lorry)	Tonnage of FYM distributed	3,000,000	Dept. of Ag.	Animal nutrition: KCDMS to partner with ILRI and Advantage Crops Limited to carry out a series of Brachiaria nutrient quality assessments. Develop county-level feed and fodder plans to promote adoption of other protein-dense fodder crops e.g. Lucerne, Disodium, and other nutritive grass varieties.	Protein-dense content analysis of Bracharia done	579,999	KCDMS	June, 2021	3,579,999

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	Strengthening the rice value chain (procure 1 rice milling machine)	No. of rice milling machines procured	3,500,000	Dept. of Agr.	Support PIF grantees, cooperatives, and agro-dealers to spur technology uptake by smallholder farmers through technology demonstration centers in collaboration with service providers and input suppliers. Nutrition: KCDMS to conduct Nutrition-Sensitive Agriculture (NSA) training for all project participants (smallholder farmers reached by KCDMS partners).	No of agro dealers/other input service providers engaged Value of inputs sold	2,355,179	KCDMS	June, 2021	5,855,179
						No of KCDMS beneficiaries/reached through agri-nutrition messaging No of schools trained through 4-k clubs on agri-nutrition No of children aged 0-23 months reached with community level nutrition interventions by proxy	6,682,253	KCDMS	June, 2021	6,682,253



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	Strengthening potato value chain	Build capacity for smallholder farmers to increase potato productivity and improved consumption of nutritious food	-	Dept. of Ag.	The Social Inclusion team will link women and youth to other market actors and mainstream them through the SI in-kind grant application process to enable strengthening in GAP and technology adoption	No of women linked to both input and output markets	1,288,967	KCDMS	June 2021	1,288,967
		Improve the production and access to quality seed potato through tubers and cuttings	-	Dept. of Ag.		No of youth linked to both input and output markets; Value of savings and credit by the VSLAs				
		Empower Potato farmer producer organization	-	Dept. of Ag.	KCDMS will facilitate collaboration, learning and adaptation for synergy and complementarities across agricultural sector partners	No of TAs received and Actioned No of bills, strategies	TA assistance request	KCDMS	June, 2021	-

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		n -Taita Taveta Potato FPO				regulations supported				
					Radio messaging on COVID-19, Mobilization of AI/County breeding program, crops related messaging -budget KES 700,000- Awaiting USAID approval	Successful launch of radio messaging in the county Estimated listenership numbers from partner radio stations	700,000	KCDMS	June, 2021	700,000
	Strengthening potato value chain	Build capacity for smallholder farmers to increase potato productivity and improved consumption of nutritious food Improve the production and access to quality	-	Dept. of Ag.	Training on GAPs and Agri-nutrition	No. of farmers trained Number of youth and women involved in potato business	500,000	AVCD-PVC	Dec 2020	500,000
					Train selected farmers and private sector on seed production	Tonnage of seed potato bulked, bought/distributed	700,000	AVCD-PVC	Dec 2020	700,000

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		seed potato through tubers and cuttings				Percentage of farmers using certified seed				
					Introduction of new climate resilient varieties,	Number of cuttings procured and distributed				
						Number of new varieties adopted by farmers and seed/cuttings produced, bought/distributed				
		Empower Potato farmer producer organization -Taita Taveta Potato FPO			Training of FPO management committee on good governance, leadership skills, business skills and development of the Business Plan	Number of paid up members	800,000	AVCD-PVC	Dec 2020	800,000
					Support with Operations Manager for the FPO	Operation manager in place and supporting FPO				
					Linkage to markets and value addition	No. of operational FPOs in place				

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						and accessing better market				
<b>Total</b>			<b>44,300,000</b>				<b>49,984,290</b>			<b>94,284,290</b>
<b>Sector 2: Trade and Cooperatives</b>										
<b>Cooperative Governance and Management</b>	Build capacity of 20 Cooperative societies	Cooperative societies trained in cooperative governance and management	500,000	Dept. of Trade and Coop.	Strengthen 4 cooperatives in banana, fodder and dairy value chains through BDS provision	No. of coops receiving BDS support	8,800,000	Kenya Crops and Dairy Market Systems activity	Oct 2020 - Sep 2021	9,300,000
							200,000			
					Strengthen 2 FPOs and establish Apex FPO for drought tolerant crops	No of FPOs strengthened Apex FPO for drought tolerant crops established				
						No of SMEs supported	400,000		Oct 2020 -	400,000

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					Strengthen and support SMEs, train youth groups and millers for drought tolerant crops	No of youth groups and millers trained		Value Chains Development activity - Drought Tolerant Crops	Nov 2020	
Commercialization of cooperatives' value chain activities	Undertake commercialization of cooperatives' value chain activities	Include Indicator	County to provide budget	Dept. of Trade and Coop.	Support cooperative investment through grants to up to 5 cooperatives in banana, fodder and dairy value chains	No of banana cooperatives supported	5,000,000	Kenya Crops and Dairy Market Systems activity	Oct 2020 - Sep 2021	5,000,000
Access to high value and structured markets among the farmers' enterprises	Facilitate farmer enterprises to access high value and structured markets	No. farmers who get trained on how to access high value and structured markets	3,500,000	Dept. of Trade and Coop.	Facilitate market linkages and buyer contracts between POs and SMEs in avocado, fodder, dairy, mango and banana value chains	Facilitate market linkages and buyer contracts between POs and SMEs in avocado, fodder, dairy, mango and	39,176,000	Kenya Crops and Dairy Market Systems activity	Oct 2020 - Sep 2021	42,676,000

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<b>Mobilize trade financing for farmers and agro-enterprises</b>	Improve access to trade finance for farmers and agro-enterprises	No of farmers and Traders who get financed to grow their businesses	5,000,000	Dept. of Trade and Coop.	Work with partners including Musoni Microfinance Ltd., Bimas Kenya Limited Microfinance Credit, Qwetu SACCO, KCB, Faulu Kenya and Equity bank Support farmer enterprises and SMEs to access investment financing	banana value chains No of partners worked with	16,276,000	Kenya Crops and Dairy Market Systems activity	Oct 2020 - Sep 2021	21,276,000
	<b>Youth empowerment, employment and job creation</b>	Enhance job creation and business opportunities among the youth	No. of youth trained, no. of youth assisted to get employed or become self-employed	Dept. of Trade and Coop in collaboration with Education, Youth, Health and Agriculture	Conduct joint stakeholder workshops to align youth employment and job opportunities Conduct assessment / reviews of similar / comparable models that demonstrate	No of stakeholder's workshops held # of youth recruited # of youth trained % youth graduated % youth placed in employment A model for positive youth	End to end of the education to employment activities per student costs would be between KES	Generation Kenya	Oct/ Nov 2020 - Sept 2021	5,000,000

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					potential to achieve positive outcomes for youth Assess similar interventions to draw key lessons around successes, challenges and opportunities to inform practical interventions / gaps that need to be addressed Jointly identify programs from impact definitions, co-create programs for skilling youth, and pilot new programs (to demonstrate potential for lasting impact and continuity TVET - Building capacity of TVETs - training on best practice recruitment, pedagogy, employer engagement, social supporting, data collection, reporting and management	impact identified Impact assessment report Programs identified and developed # of TVETs completed the capacity building 3-phased approach # of youth trained % youth graduated % youth placed	50,000 (for GenK existing programs) and KES 100,000 (for new programs)			
				Dept. of Trade and Cooperatives in	Self-employment – focus on training, social support and impact measures. Focus on strengthening access to	# of new cases	Between KES 45,000 and	Generation Kenya	Oct 2020 – Sep 2021	-

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				collaboration with Education, Youth and Agriculture	markets, access to capital and impact assessments along agreed on common value chain activities in agriculture sector and Cooperatives (SACCOs)	# of jobs created Continuity of business	KES 100,000 cost per student			
				Dept. of Trade and Cooperatives in collaboration with health	Recruiting, skilling / training and placing CHWs - this could include (a) skilling triaging personnel and (b) upskilling non-medical staff e.g. administrative staff for surveilling, EMT, laboratory technicians	# of youth recruited # of youth trained % youth graduated % youth placed in employment # upskilled staff	End to end of the education to employ ment activities per student costs would be between KES 50,000 (for GenK existing programs) and KES	Generation Kenya	Oct/ Nov 2020 - Sept 2021	



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							100,000 (for new programs)			
				Dept. of Trade and Coop.	Disseminate information on youth agri-preneurship, household decision making for both youth and women as well as agri-nutrition and pest management to about 8,000 individuals (20% and 50% women) through SMS chatbots	No. of individuals reached with messaging	1,797,026	Kenya Crops and Dairy Market Systems activity	Oct 2020 - Sep 2021	1,797,026
<b>Strengthen Savings and Credit associations and linking them to finance and markets</b>	Enhance linkage of SACCOs to finance and markets	Include Indicator	County to provide budget	Dept. of Trade and Coop.	Train and strengthen 30 Savings and Credit Associations (with about 750 members) with youth and women led agribusinesses linked to markets	No of Savings and Credit Associations trained; Value of Savings and/or Credit mobilized among VSLA groups	1,288,900	Kenya Crops and Dairy Market Systems activity	Oct 2020 - Sep 2021	1,288,900
<b>COVID-response programming</b>	Facilitate domestication of health	No of educative materials and posters	2,500,000	Dept. of Trade and Coop.	Support the county in dissemination of COVID-response protocols through radio messaging	Estimated listenership to COVID-response	798,000	Kenya Crops and Dairy	Oct 2020 - March 2021	3,298,000

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	protocols put in place by the National Government in public markets and in cooperative societies through	in markets to help people understand the measures proposed to minimize and eliminate COVID-19 spread				protocols messaging dissemination.		Market Systems activity		
Facilitate trade, cooperative and investment policy and bill development	Finalize the development of trade and cooperative policies and bills	Finalized policies and bills ready to be presented to the County Assembly for approval.	2,500,000	Dept. of Trade and Coop.	Short Term Technical Assistance and Advisory support to the county available on request	No of personnel supported through the short-term technical assistance	1,200,000	Kenya Crops and Dairy Market Systems activity	Oct 2020 - Sep 2021	4,900,000
					Facilitate capacity building for county staff on cooperative development on request	No of staff capacity built	1,200,000	Kenya Crops and Dairy Market Systems activity	Oct 2020 - Sep 2021	

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<b>Trade and investment revitalization</b>	Engage stakeholders and initiate dialogue on Country Trade and investment priorities	No of Workshops and Seminars to engage stakeholders and initiate dialogue on Country Trade and investment priorities	3,600,000	Dept. of Trade and Coop.	Support the domestication of trade, cooperative and investment policies on request	No of policies on track towards domestication	1,600,000	Kenya Crops and Dairy Market Systems activity	Oct 2020 - Sep 2021	5,200,000
<b>Total</b>			<b>22,600,000</b>				<b>77,735,926</b>			<b>100,335,926</b>
<b>Sector 3: Public Administration and Governance</b>										
Coordination and collaboration of county development priorities	Provide leadership in coordinating development partners in the county to ensure aid effectiveness,	Joint monthly and quarterly coordination and learning meetings between the development partners,	2,100,000	Economic Planning	Strengthen coordination between USAID implementing partners, county government, and county partners through backbone support to the SE Kenya Coordination Mechanism in technical facilitation (but that will also include in learning and adaptive management, knowledge and information sharing, and supporting data/GIS mapping and analysis)	Joint monthly and quarterly coordination and learning meetings with Counties, USAID IPs, private sector actors and community partners	9,800,000	Resilience Learning Activity	Oct 2020- Sept. 2021	11,900,000

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	reduce duplication and enhance learning and collaboration.	private sector and community partners								
<b>Total</b>			<b>2,100,000</b>				<b>9,800,000</b>			<b>11,900,000</b>

**\*\*Note, the resources in the joint work plan are best estimates based on the work planning sessions and illustrative budgets that may change with adjustments in county or activity programming and implementation. Additionally, the county activities captured in the joint work plan are those that correspond to activities by USAID Implementing Partners.\***

**ANNEX I: PARTICIPANT LIST**

	<b>NAME</b>	<b>TITLE</b>	<b>EMAIL</b>
<b>COUNTY GOVERNMENT OF TAITA TAVETA</b>			
1.	Pauline Mugo	County Nutrition Coordinator	mugog2001@gmail.com
2.	Benjamin Odago	Economist	benjykenes76@gmail.com
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9.	John Mwasaru	CPHO	mwasarujohn@yahoo.com
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14.	Phillipina Mwakio	Director of Trade	phillipa.mk@gmail.com
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26.	Brian Mwakesi		
27.	Michael Kimithi		
<b>USAID</b>			
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31.	Joseph Oyuga	PMS	joyuga@usaid.gov
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<b>IMPLEMENTING PARTNERS</b>			
34.	Ganga Rao Nadigatla	Principal Scientist, AVCD	n.gangarao@cgiar.org
35.	Dinah Borus	Potato Field Coordinator, AVCD	d.borus@cgiar.org
36.	Judith Odongo	ME CLA Director, KCDMS	jodongo@kcdmsd.rti.org
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38.	Meshack Mulinge	Regional Manager, South Eastern, KCDMS	mmulinge@kcdmsd.rti.org

	<b>NAME</b>	<b>TITLE</b>	<b>EMAIL</b>
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## ANNEX 2: MINUTES: SUMMARY OF HIGHLIGHTS FROM THE TAITA TAVETA COUNTY SOUTH EASTERN KENYA COORDINATION FRAMEWORK JOINT WORK PLANNING SESSIONS

Date: 14 AND 28 AUGUST 2020

### INTRODUCTION

The South Eastern Kenya Coordination Mechanism is a new USAID coordination platform in USAID's Feed the Future (FTF) counties of Makueni, Kitui, and Taita Taveta which supports coordination, integration of complementary humanitarian and development assistance, and alignment with USAID's Journey to Self-Reliance (J2SR). The Mechanism aims to improve the efficiency and effectiveness of USAID investments in SE Counties in Kenya by reducing per capita costs by 2025, and to strengthen the capacity of local institutions (communities, public, and private sector) by increasing service delivery for resilience and development.

The Objectives of the Co-Creation and Joint Work Planning sessions include engaging counties and Implementing Partners in co-creation processes in the development of FY21 work-plans that deepen county participants and ownership; identify opportunities for leveraging on what other partners are doing, eliminate duplication, and jointly examine data, evidence, and past progress to identify priority areas for the next fiscal year. And lastly, to take stock of the implications of the COVID-19 pandemic on development priorities in the county, and to refine response and recovery opportunities with county government, private sector, and community representatives.

	<b>Session</b>	<b>Date</b>	<b>Number of Participants (see annex of list of participants)</b>
1.	Session one	14-08-2020	45
2.	Session two	28-08-2020	39

### SESSION I:

#### Overall County Economic Outlook

Benjamin Odago, the Economist for the County Government of Taita Taveta, presented the Economic outlook for the county with details on the sector achievements, the financial performance, the sector priorities.

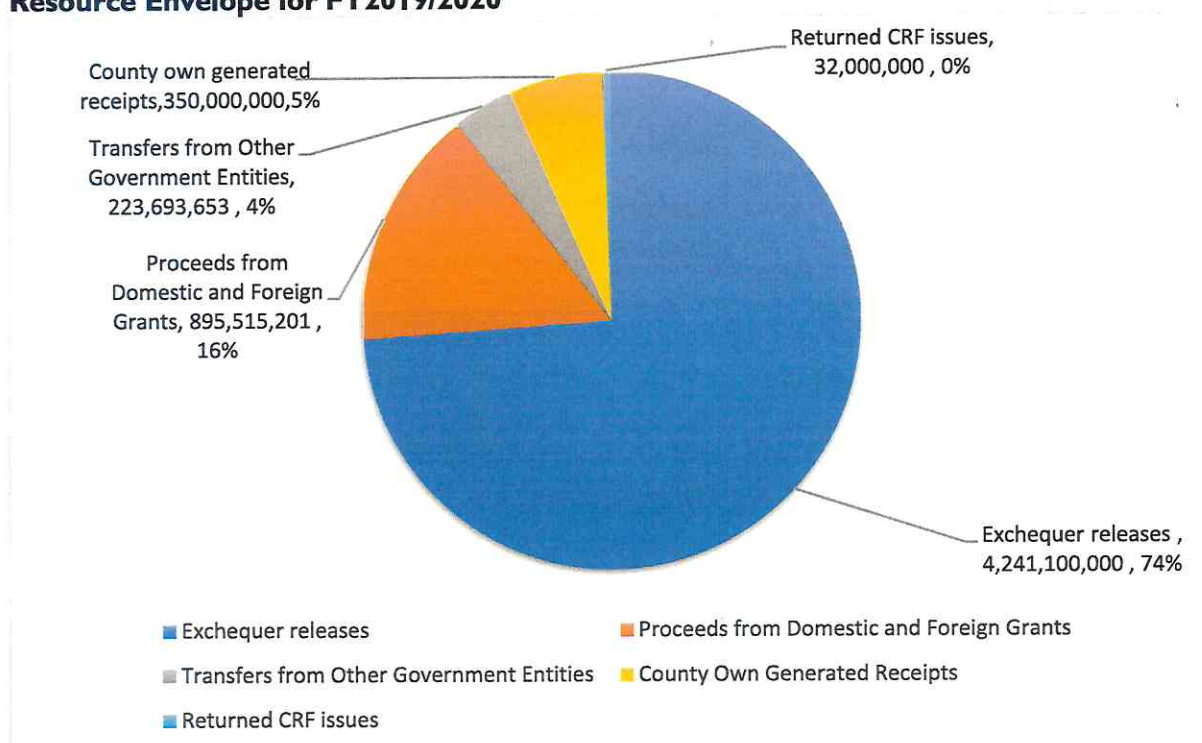
#### Introduction and Financial Performance of the County Government of Taita Taveta.

- Taita Taveta is one of the six counties located in the coastal region.
- Is approximately 200km North West of the coastal city of Mombasa and 360km South East of Nairobi the capital City of Kenya.
- The county covers an area of 17,084.1Km<sup>2</sup> with 10,649.9 Km<sup>2</sup> (62.3 per cent) being within Tsavo East and Tsavo West National Parks.
- The county borders Kitui, Makueni and Tana River Counties to the north; Kilifi and Kwale Counties to the east; Kajiado County to the north-west and the Republic of Tanzania to the South.
- The county lies between longitude 37<sup>o</sup>36'/east and 30<sup>o</sup>14' east and latitude 2<sup>o</sup>46'/south and 4<sup>o</sup> 10' south.

Description	Unit	Data
Area	Km <sup>2</sup>	17,152
Total Population	No.	340,671
Male	No.	173,337
Female	No.	167,327
Intersex	No.	7
Population Density	No/Km <sup>2</sup>	20
Number of Households	No.	96,429
Average Size of Households	No.	3.5
Rural Population	No.	246,897
Rural Population Density	No/Km <sup>2</sup>	14
Urban Population	No.	93,774
Urban Population Density	No/Km <sup>2</sup>	828

Source: Presentation by Benjamin Odago, Economist County Government of Turkana, August, 2020

### Resource Envelope for FY2019/2020



Source: County Fiscal Strategy Paper, 2020



## Resource Allocation of the Sectors (FY 19/20 and 20/21)

Sector	Amount Allocated		% Share	
	2019-2020	2020-2021	2019-2020	2020-2021
Agriculture, Livestock and Fisheries	234,456,257	461,147,458	4.14	7.98
Health Services	413,186,804	491,543,931	7.29	8.50
Water and Sanitation	528,643,795	512,799,225	9.33	8.87
Trade, Tourism and Cooperatives	19,026,791	89,452,921	0.34	1.55
<b>County Total Budget</b>	<b>5,664,527,854</b>	<b>5,780,669,523</b>	<b>100</b>	<b>100</b>

Source: Presentation by Benjamin Odago, Economist County Government of Turkana, August, 2020

## Sector Priorities for the County Government of Taita Taveta for the FY20/21

### 1. Health and Nutrition Sector

#### Health

- Improvement of waste management through non burn technology.
- Waste management-construction of incinerators in facilities, mortuary plant for COVID-19 management.
- COVID-19 health infrastructure development-160 bed capacity critical care units.
- Home Based Isolation and Care on COVID-19 and risk communication-train and sensitize HCWs and community volunteers.
- Mental Health on COVID-19 – psychological sessions with clinical psychologist.
- Strengthen support supervision, mentorship, and OJT.
- Roll out of electronic medical records system across level 4 and level 5 hospitals
- Digitalize HR management in the department.
- Procurement and distribution of standard PPEs.
- Risk communication and community engagement through various media
- Empowerment of vulnerable and marginalized groups through child protection, IGAS and medical insurance.
- HIV continuum of care.

#### Nutrition

- Nutrition services planning-CNAP.
- Improve Maternal Infant and Young Child Nutrition- nutrition education through family MUAC, procurement of therapeutic supplemental feeds, implementation of Malezi Bora.
- Monitoring and Evaluation of Nutrition services-conduct county and sub-county technical and multi-stakeholder forums

### 2. Agriculture, Livestock and Fisheries Sector

- Extension support services.
- Commercialization of agriculture.
- Crop development
- Soil and water management.

- Mechanization of Agriculture.
- Poultry development
- Bee Keeping
- Artificial Insemination flagship project.
- Milk harvesting-milk cooling plants.
- Livestock Multiplication centres

### 3. Trade and Cooperatives Sector

- Oversight the management of cooperatives.
- Promotion of new cooperative societies.
- Supporting SMEs.
- Promotion of value addition.
- Development of tourism infrastructure.

### 4. WASH Sector

- Equipping of existing boreholes.
- Reticulation and augmentation of existing water supplies.
- Catchment rehabilitation and protection.
- Hand and personal Hygiene.
- Access to clean and safe water.
- Community led sanitation.

### Achievements of the County Government of Taita Taveta for the FY20/21

Sector	Achievement
Agriculture, Livestock, and Irrigation	<ul style="list-style-type: none"> <li>• Extraction of over 300,000 cubic meters' dam.</li> <li>• Rehabilitation of irrigation infrastructure (Njoro Kubwa Canal).</li> <li>• Supply of assorted seedlings (Macadamia)</li> <li>• Supply of farmyard manure.</li> <li>• Artificial Insemination flagship project.</li> <li>• Milk harvesting-milk cooling plants.</li> <li>• Livestock Multiplication centres</li> </ul>
Health	<ul style="list-style-type: none"> <li>• Upgrading and expansion MCRH and other HFs to offer more services.</li> <li>• Operationalized the CT scan.</li> <li>• Procurement and installation of assorted medical equipment.</li> <li>• Procurement of essential drugs and supplies and establishment of a central drug store.</li> </ul>
Trade, Cooperatives, and Investments	<ul style="list-style-type: none"> <li>• Election of 20 cooperatives</li> <li>• 8 management meetings held.</li> <li>• Pre-cooperative meetings for 4 dairy cooperatives held.</li> </ul>
Water and Sanitation	<ul style="list-style-type: none"> <li>• Distances to water sources reduced.</li> <li>• Waiting time at the water collection points reduced.</li> <li>• Cost of water for 20 litre jerrican reduced.</li> <li>• Water quality improved</li> </ul>

## **SESSION 2:**

The second session of the co-creation and joint work planning process focused on the objectives outlined below:

1. To share the draft sector templates done by the sectoral group meetings.
2. To align the plans across the sectors.
3. To agree on the joint reporting and accountability mechanisms

The proposed joint sector plans for the FY20/21 were presented by the county officials.

- Agriculture, Livestock and Fisheries
- Trade and Cooperatives
- Health and Nutrition
- WASH

### **Joint Commitments, Reporting and Accountability**

Joshua Wathanga, the co-facilitator posed several questions to the participants.

The first question prompted the participants to suggest ways that can enhance effective collaboration, mutual accountability, and reporting in the partnership between the County Government of Taita Taveta and the USAID. The teams suggested the following:

- Signing a Memorandum of Understanding.
- Co-creation of work plans and regular engagements between partners.
- Continued communication between stakeholders, joint review of the progress on the implementation of planned activities and transparency in expenditure.
- The new partnership will increase efficiency in management of resources and minimize duplication of projects.

In response to the question on awareness of coordination mechanisms that could leverage partnership between USAID and the County Government of Turkana, the participants listed CASCOM (County Agricultural Sector Coordination, County Steering Group (CSG), and KCEP-CRAL. However, there were a few responses that indicated a lack of awareness of the existing mechanisms. The South Eastern Kenya mechanism can leverage on the existing mechanisms through:

- Liaising with the coordination leads and sharing activity calendars.
- The formation of one platform for all stakeholders.
- Collaboration and communication to avoid duplication of efforts and promote better development outcomes.
- Co-opting SEK into the CASCOM forum.
- Plugging into the activities of the existing coordination mechanisms through the county departments.
- Coordination of SEK mechanism primarily with the CSG.

And lastly the participants were given the opportunity to suggest ways that would strengthen the partnership between USAID and the County Government of Taita Taveta. The suggestions are outlined below:

- Common learning should be included in the activities.
- Co-creation, co-implementation, and co-monitoring.

- Regular review and progress reporting forums to track project implementation.
- Sign a Memorandum of Understanding (MoU) and a Monitoring and Evaluation Framework to guide the process.
- Joint discussions on budgets and Implementing Partner activities.

### **Next Steps**

- Finalization of the incomplete sector annexes. The partners can review the annexes through the Google link provided in the meeting. The reviews should be done by mid-day Monday 31<sup>st</sup> August 2020.
- Consolidation of the proposed technical annexes into one work plan and presented to the County Government of Kitui, the USAID and Implementing Partners.
- The consolidated work plan will be signed off by the County Secretary and/or Governor of the County Government of Kitui and the Mission Director of USAID.