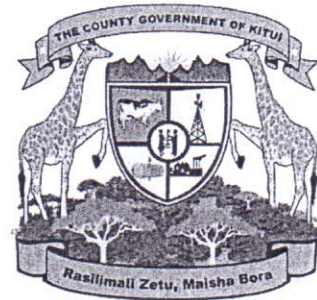




USAID
FROM THE AMERICAN PEOPLE



USAID SOUTH EASTERN KENYA FY21 ANNUAL JOINT WORK PLAN WITH KITUI COUNTY GOVERNMENT

OCTOBER 07, 2020





07th October 2020

**The Hon. County Secretary
Kitui County Government**

**RE: SUBMISSION OF THE USAID SEK FY21 ANNUAL JOINT WORK PLAN WITH
KITUI COUNTY GOVERNMENT**

USAID has rolled out the implementation of a new policy framework called the Journey to Self-Reliance (J2SR) that calls for co-creation of work plans between USAID Implementing Partners (IPs) and the county government in line with their sectoral priorities and resource allocation.

In order to support the implementation of this new approach, the South Eastern Kenya Coordination Mechanism partners redesigned our approach to processes of Joint Work Planning (JWP), placing a greater emphasis on the need to deepen and work even more closely with The County Governments through the process of joint work planning and co-creation to identify priority activities in the FY21 planning. The series of these joint work planning and co-creation sessions have been organized over the last four weeks and have now been completed.

The joint work plans have provided an opportunity for multi-sectoral discussions with county government officials to identify opportunities for leveraging on what the county government and other partners are doing, eliminate duplication among partners, assess past progress and jointly examine data and evidence to identify priority areas for the next fiscal year.

We are happy to submit to you the report and record of the outcomes of these planning sessions in the report and work plans attached for your information, perusal and approval. The joint work plans cover only those sectors where USAID investments will be provided. In addition to the joint work plans, USAID South Eastern Kenya (SEK) Partners and The County Government have agreed on a regular quarterly progress review process to follow up on implementation as part of our process of learning and accountability.

We all look forward to a successful period of implementation ahead and remain thankful for your continued leadership and co-operation.

Sincerely,

James Collins
Chief of Party
Resilience Learning Activity

Cc All USAID SEK COPs



STATEMENT FROM KITUI COUNTY GOVERNMENT:

07th October 2020

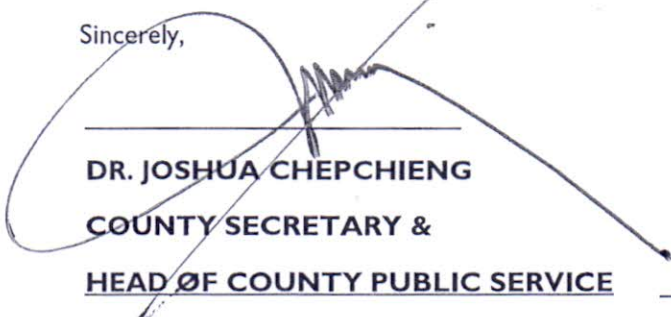
**RE: APPROVAL OF THE USAID SEK FY21 ANNUAL JOINT WORK PLANS WITH
KITUI COUNTY GOVERNMENT**

On the behalf of the Kitui County Government, I am happy to inform you that we have successfully completed the recently rolled out processes of co-creation and joint work planning with all USAID SEK Implementing Partners in Kitui County for the next financial year (FY21). The work plans attached from this very informative exercise have now been approved and processes of joint monitoring and implementation agreed with all partners.

The County Government remains committed in working with all USAID partners and will provide the leadership, enabling environment and allocate resources to facilitate the implementation of these work plans for the improvement of our people's livelihoods

As we embark on that process, the Kitui County Government wishes to extend our appreciation and gratitude for the continued support from USAID/Kenya and invite you to explore with us opportunities for taking this even further.

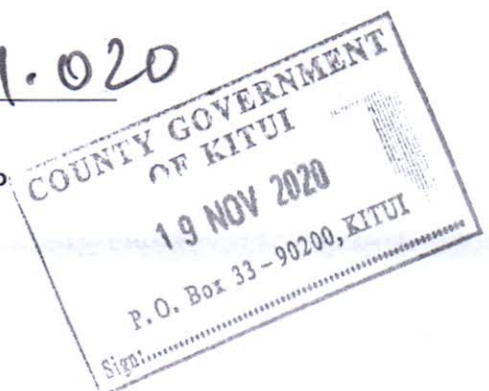
Sincerely,



DR. JOSHUA CHEPCHIENG
COUNTY SECRETARY &
HEAD OF COUNTY PUBLIC SERVICE

Date/Stamp

19.11.2020



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Sector I: Agriculture, Livestock & Fisheries Development										
Programme I.1: Crops Management and Development										
I.1.1 Green Grams Value Chain	Promoting mechanized harvesting, threshing and winnowing - Value addition skills development with aggregated JKUAT (Polishing, splitting, pre-cooking and packaging) - Aggregation support - WRS possibly using NCPB facilities	No. of green gram cooperatives trained on value addition and post-harvest management - Volume of green grams aggregated using the warehouse receipting system.	10,000,000	AGLF	Provide in-kind support to co-selected cooperatives for value addition equipment; Explore the feasibility of establishing a Kitui county-based Warehouse Receipting System (Technical Assistance); Support operationalization of the green gram cooperative union	Volume and value of green grams marketed	4,500,000	KCDMS	Sep 2021	14,500,000

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1.1.2 Mango Value Chain	- Post-harvest loss management									
	Supply Mango Fruit Fly kits and pesticides to 3000 farmers on a cost-share basis	No. of farmers reached with fruit fly kits and pesticides	20,000,000	AGLF	- Build the capacity of promising co-selected cooperatives to become support hubs for mango production (stocking IPM technologies); - Equip the target cooperatives' trained service providers with tools and equipment for orchard management (spraying suits, gumboots, glasses); - Provide business development support to cooperatives in partnership with the county and JKUAT;	"- No. of cooperatives supported with tools and equipment for orchard management - No. of cooperatives receiving BDS and/or ICT support - No. and value of in-kind grants to cooperatives going towards value addition equipment - Volume and value of mango products marketed and sold"	10,000,000	KCDMS	Sep 2021	89,581,450
	- Applied skills development for service providers (youth and women), cooperatives and county staff with JKUAT and ICIPE; - Cooperative	No. of service providers (disaggregated by age and gender), cooperative representatives and county staff trained - No. of cooperatives supported with ICT equipment	59,581,450							

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	<p>Coordination in readiness for the business development support;</p> <p>- Support TNA, Curriculum development and training methodology technical assistance;</p> <p>- Support cooperatives with ICT equipment;</p> <p>- Applied skills development on value addition with JKUAT;</p> <p>- Build capacity of</p>				<p>- Co-invest in ICT and value addition equipment (solar dryers) for cooperatives;</p> <p>- Co-invest in marketing and market access through facilitating business to business forums, trade fairs, festivals and local exposure tours/ visits on request.</p> <p>- Support the operationalization of the mango cooperative union (Technical Assistance)"</p>				

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	Youth service providers on pruning and nursery management with JKUAT and KEFRI. Budget includes skills development for the mango, poultry, apiary and green gram value chains. Includes KES 53,581,450 for procurement and distribution of 9 MT of assorted									

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I.1.3 Drought Tolerant Crops	Tractor ploughing project: Subsidizing land preparation for early planting	plough 10,000 acres of farms for early planting of crops	10,000,000	AGLF	Form VSLA groups and strengthen investment capacities of vulnerable farmers producing drought tolerant crops (sorghum, cow peas, millet, green grams)	360 VSLA groups formed in 2020 Short Rains	9,874,230	WFP	2020/2021FY	19,874,230
					Offer crop insurance coverage to vulnerable farmers producing drought tolerant crops (sorghum, cow peas, millet, green grams) to support climate change adaptation	9,000 farmers insured in 2020 Short Rains	19,364,400	WFP		19,364,400

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					and protection of livelihoods					
					DTC seed strengthened, available to seed producers and beneficiaries, community seed banks strengthened,	Seed strategies and seed roadmaps for all DTCs available; No. of active seed banks in county; number of seed producers and beneficiary farmers access DTCs seed	900,000	AVCD-DTC	November 2020	900,000
					Established model farms, ICT platforms used for extension, marketing and nutrition advisories, extension brochures supplied	Number of model farms established; number of beneficiaries reached with advisories; number of beneficiaries accessed extension brochures	500,000	AVCD-DTC	November 2020	500,000
					Strengthen and support 2 FPOs, and establish Apex FPO for drought tolerant crops	No of FPOs supported	200,000	AVCD-DTC		200,000

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					Strengthen and support SMEs, train youth groups and millers	No of SMEs supported; No of youth groups trained; No. of millers trained	400,000	AVCD-DTC		400,000
Programme 1.2: Agri-nutrition										
1.2.1 Nutrition	- Myanda project: Support smallholder irrigation farmers with inputs (vegetable seeds & fungicides) to improve farmer nutrition and income; - Support nutrition training for primary school teachers, secondary	"- No. of households and children with improved nutrition and incomes - Overall county nutrition levels "	32,689,422	AGLF	- Support nutrition training for all beneficiaries and particularly for women in cooperatives (ADSE and KDC) in collaboration with County and JKUAT - Explore the potential of revitalizing and equipping an agricultural nutrition laboratory at ATC in collaboration with the county government (Scope to be co-defined)"	- Nutrition levels among women and children	8,699,304	KCDMS	Sep 2021	41,388,726

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	school/EC DE cooks and caterers and food kiosk workers using ToT approach; - Tractor ploughing project: Subsidizing land preparation for early planting. - Spearhead the revitalization of ATC Budget includes KES 22,689,422 for the Myanda project and KES 10 million for									

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	tractor ploughing service provision"									
1.2.2 Strengthen Planning, Coordination and Track Performance of Nutritional Activities in the County	Quarterly Staff Meeting for Data Review and Planning; Coordination of Nutrition Activities	No. Planning; Data Review Meetings Held on Nutrition	549,600		Support coordination meeting to track progress with AVCD-DTC nutrition activities Support development of the County Nutrition Fact Sheet and CNAP document Train Drought Tolerant Crops beneficiary farmer households on Agri-nutrition	No of Coordination meetings on AVCD-DTC nutrition progress County Fact Sheet developed Number of women sensitized and No of children under 2 years reached with nutrition messages at community level	100,000 150,000 300,000	AVCD – DTC	Quarterly from October 2020	1,099,600
Programme 1.3: Poultry and Dairy Development										
1.3.1 Poultry Value Chain	"- Map out the poultry traders and build their capacity to aggregation	"- No. of poultry traders trained on aggregation	9,000,000	AGLF	"- Facilitate off taker linkages with co-selected poultry cooperatives	- Volume and value of indigenous chicken marketed	2,000,000	KCDMS	Sep 2021	11,000,000

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	aggregate and handle chicken safely during transportation - Entrepreneurship training for traders (JKUAT) - Value addition, packaging, branding and certification - slaughter house (KICOPO) - Market access - Disease control and management (County-led and	and chicken handling - No. of traders trained on entrepreneurship, value addition, packaging and branding - Volume and value of indigenous chicken marketed"			- Training poultry traders on entrepreneurship (JKUAT)"				

KITUI COUNTY FY21 JOINT WORK PLAN

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1.3.2 Dairy Value Chain	<ul style="list-style-type: none"> - funded New Castle and Fowl Pox vaccinations) - Promotion of improved kienyeji chicken" - Curriculum development for service providers - Train service providers on Fixed Time and Conventional AI (Refresher training jointly with KCDMS 	<ul style="list-style-type: none"> - No. of service providers trained on FT and Conventional AI - No. of FT and conventional artificial insemination services - No. of dairy cooperatives linked to AI 	3,700,000	AGLF	"Work with co-selected coops to increase dairy production and productivity through: <ul style="list-style-type: none"> 1) Value addition and marketing of milk and milk products (In-kind support to coops on value addition equipment) 2) Herd improvement by commercial delivery of Fixed Time and 	<ul style="list-style-type: none"> - Volume and value of milk and milk products sold - No. of FT and Conventional AI delivered - No. of ECF vaccines delivered - Dairy cow productivity levels" 	11,000,000	KCDMS	Sep 2021	14,700,000

KITUI COUNTY FY21 JOINT WORK PLAN									
Key Activities/Priorities	Priority County Activities - these refer to activities already funded by CG and ILRI/UoN) - County subsidy program on AI - Link AI service providers to dairy cooperatives	Performance/Progress Indicator	County Budget Allocated (KSHM)	Implementing County Department	Planned USAID supported Activities	Progress/Performance Indicator for each activity	Planned USAID funding for each activity (KSHM)	USAID Implementing Partner	Time frame Combined Planned USAID and County Funding per priority (KSHM)
	<ul style="list-style-type: none"> - County subsidy program on AI - Link AI service providers to dairy cooperatives - Disease control and management (County-led and funded ECF, FMD and LSD vaccination s) - Applied skills development in partnership with the university 	<ul style="list-style-type: none"> - service providers - ECF vaccinations done - No. of cooperatives capacity built" 			<ul style="list-style-type: none"> Conventional Artificial Insemination (FTAI) through ILRI and Supreme Global 3) Administration of East Coast Fever (ECF) vaccines 4) Promotion of comprehensive good feeding and animal health practices for dairy cows through co-selected cooperatives in collaboration with UoN Kabete Campus" 				

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	Cooperative strengthening (Leadership, governance, group dynamics, conflict management and member services)									
Programme 1.4: Agribusiness and Information Management										
1.4.1 Promotion of agribusinesses	Strengthen 13 producer organizations (PO) and value chains development (for Local Poultry, Apiculture, Mango & G. Grams VCs)	53,581,450	Dept. of Agric and livestock development.	Self-employment - focus on training, social support and impact measures. Focus on strengthening access to markets, access to capital and impact assessments e.g. along key Agriculture /	# of new businesses	End to end of the education to employment activities per student costs would be between KES 45,000 (for GenK existing	Generation Kenya	October/ November 2020 - June 2021	53,581,450	

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					agribusiness value chains, SACCOS		programs and KES 100,000 (for new programs)			
Programme 1.5: Policy and Bills										
1.5.1 Policy	Domesticating the horticulture policy and strategy - emphasis on mangoes Review of the following policies and bills The old and new finance bill Kitui livestock breed improvement policy AI policy	- No. of policies and bills developed/ revised		AGLF	KCDMS will support by covering convening costs to facilitate review of the select policies and providing Short Term Technical Assistance	- No of policies and bills developed/ revised	3,000,000	KCDMS	Sep 2021	3,000,000

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	Agricultural mechanization draft policy Crops Act and Regulations Draft policy on Ndengu revolution Support the institutionalization of regulations pertaining to all the above policies Develop a mango policy									
Total			199,101,322				70,987,934			270,089,856
Sector 2: Health & WASH										

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2.1 Water Resource Infrastructure Development	Construction/desilting of Earth dams/pans and rock catchments	Construction/desilting of 40 earth dams/pans	160,000,000	Department of Water	Update county water facility and service maps; identify nonfunctional systems	Updated county water facility and service maps	2,000,000	KIWAS H Project	Sept - Dec '20	302,000,000
	Construction on sand dam/sump well water supplies	Sand dams/sump wells constructed	65,000,000	Department of Water						
	Drilling and Equipping of Boreholes	80 boreholes equipped	75,000,000	Department of Water						
	Construction of Athi-Kanyangi-Mutomo & Kiomo-Kyethani water projects	75km extended	0	Department of Water						
	Construction/Extension of water pipelines	75 km pipelines extended	50,000,000	Department of Water	Facilitate immediate repairs of dysfunctional water systems and establish maintenance and	Number of people gaining access to a basic drinking water service as a result of USG assistance	23,000,000	KIWAS H Project	Oct '20 - Sept '21	113,000,000

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2.2 Improved access to sanitation and hygiene services	Supply & installation of water storage tanks (7No. per ward)	280 plastic water tanks supplied and installed	40,000,000	Department of Water	repair processes; design and implement quick-impact small-scale infrastructure interventions	Value of new funding mobilized to the water and sanitation sectors as a result of USG assistance	10,000,000	KIWAS H Project	Oct '20 - Mar '21	10,000,000
					Support to social behavior change campaigns (SBCC) to improve WASH practices and behavior	50,000 people reached with WASH COVID messaging in KIWASH counties	3,000,000	KIWAS H Project	Oct '20 - Mar '21	3,000,000
						40 health facilities, schools, water points, markets, and other public spaces or businesses equipped with handwashing facilities in accordance with local standards with USG assistance				
					Build capacity of county staff to promote improved	150 WASH champions/CHVs trained to cascade	3,000,000	KIWAS H Project	Jan - Sept '21	3,000,000

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2.3 Support improvements in WASH coverage for health care facilities					risk communication and community engagement for COVID -19 response	WASH COVID messaging to communities and households	20,000,000	KIWAS H Project	Oct 20 - March '21	20,000,000
					Construction or Rehabilitation of water supply schemes and installation of handwashing stations, in prioritized health care facilities	30 institutional settings (healthcare facilities or schools) gaining access to basic drinking water services	20,000,000	KIWAS H Project	Oct 20 - March '21	20,000,000
					Construction or upgrade of gender sensitive sanitary facilities in prioritized health care facilities.	30 basic sanitation facilities provided in institutional settings	4,000,000	KIWAS H Project	Oct 20 - March '21	4,000,000
2.4 Water Supply Sustainability	Borehole hybridization programme	Conversion of 100 public water points from genset to solar powered engines	45,000,000	Department of Water	Conduct stress-testing for selected WSPs	2 WSPs conduct stress testing	8,000,000	KIWAS H Project	Sept '20	223,000,000

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	Borehole & pipeline repairs/rehabilitation	100 community schemes repaired	50,000,000	Department of Water						
	Subsidies for WSP's	Subsidies done to KITWASCO and KIMWASCO	120,000,000	Department of Water	Support WSPs to develop Business Continuity Plans (BCPs)	2 WSPs supported to develop BCPs		KIWASCO H Project	Dec '20	
					Work with stakeholders and WSPs to implement BCPs	2 WSPs supported to implement BCPs			Jan - Sept '21	
					Support WSPs to follow COVID-19 safety protocols	# of people reached with WASH COVID messaging in Kitui county			Sept '20 - Sept '21	
2.5 Institutional strengthening and policy	Capacity building of water management committees	Training of 100 water management committees	15,000,000	Department of Water	Provide onsite technical and operational support to the sub-county water officers responsible	# of county water officials trained in systems management and repair (TBD)	2,000,000	KIWASCO H Project	Oct '20 - Mar '21	17,000,000

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					for systems maintenance and repair	# of county and water management committee staff trained on how to maintain and operate installed water systems sustainably with USG assistance				
	Training of technical staff as TOTs on management of rural water supplies	Trained technical staff	0	Department of Water	Conduct Training of Trainers (ToT) sessions for county and sub-county staff and selected wash partners/CSOs on the water supplies functionality toolkit for use in the rapid assessment of WASH facilities/services	No of Training of Trainers (ToT) sessions conducted	4,000,000	KIWAS H Project	Oct '20	4,000,000
	Training of WSPs on cooperative governance and Non-	Training of 2 WSPs	0	Department of Water	Support implementation of the WSPs Performance Implementation Plans (PIPs) to	# of participants trained	1,000,000	KIWAS H Project	Oct '20	1,000,000

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	Revenue Water				ensure improvements in operational efficiency					
	Support in County's quarterly WASH Forums	Quarterly WASH Forums	0	Department of Water/Health and Sanitation	Participate in national and sector coordination meetings	No of meetings on COVID-19 participated on			Quarterly	
					Participate in county-level COVID-19 and WASH Forum meetings					
	Development, review of Policy Guideline documents	Policy, Water Bill, Regulations, Strategic plan, Investment plan and Water Master Plan developed	0	Department of Water	Collaborate with community leaders, NGOs, civil society	# of reviewed/developed policies (TBD)	1,000,000	KIWAH Project	Oct '20	1,000,000

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	Monitoring, data collection and Follow up of water service provision activities	Reports	0	Department of Water	Introduce improved data collection, monitoring and use through the introduction of new technologies and approaches such as remote monitoring of water systems	Improved data collection and monitoring	3,000,000.00	KIWAS H Project	Nov '20 - Sept '21	3,000,000.00
2.6 Human resource for Health	Recruitment of HCWs	Improved service delivery	-	Health & Sanitation	Recruiting, skilling / training and placing CHWs - this could include (a) skilling triaging personnel and (b) Upskilling non-medical staff e.g. administrative staff for surveillance, EMT, laboratory technicians	No of youth groups trained	End to end of the education to employment activities per student costs would be between KES 50,000 (for GenK existing programs) and KES 100,000 (for new programs)	Generation Kenya	October / November 2020 - June 2021	-

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Total			620,000,000				84,000,000			704,000,000
Sector 3: Trade and Cooperatives										
3.1 Finance	Value chain and trade financing for the target VCs				Facilitate financing of green grams, mango, poultry and dairy by incentivizing entry of partner FIs	- Volume and value of loans/ credit advanced to farmers and SMEs in the county	3,000,000	KCDMS	Sep 2021	3,000,000
3.2 Cooperative Governance and Management	Build capacity of 40 Cooperative societies through training and governance strengthening (Includes support in management meetings, society elections, audits and	Cooperative societies trained in cooperative governance and management	6,000,000	Dept. of Trade and Coop.	Capacity building and market linkages for Producer Organizations	No of producer organizations capacity built No of producer organizations market linkage	200,000	AVCD-DTC	Sep 2021	6,200,000

KITUI COUNTY FY21 JOINT WORK PLAN										
Key Activities/Priorities	Priority County Activities – these refer to activities already funded by CG	Performance /Progress Indicator	County Budget Allocated (KSHM)	Implementing County Department	Planned USAID supported Activities	Progress/Performance Indicator for each activity	Planned USAID funding for each activity (KSHM)	USAID Implementing Partner	Time frame	Combined Planned USAID and County Funding per priority (KSHM)
3.3 Supporting commercialization of cooperatives' value chain activities	dispute resolution) Support 10 cooperatives/ Farmer groups to get into honey processing	No. of Cooperative societies trained on value chains commercialization	5,000,000	Dept. of Trade and Coop	Supporting SMEs to commercialize drought-tolerant crops	No of SMEs supported to commercialize drought-tolerant crops	400,000	AVCD-DTC		5,400,000
3.4 Youth empowerment, employment and job creation	High unemployment is the county among the youth	No. of youth and women engaged in County - initiated-Youth programs (KIYOCEC, KICOTEC, Crusher, KCEF etc.)	17,000,000	Dept. of Trade and Coop/ Dept. of Education.	Conduct joint stakeholder workshops to align youth employment and job opportunities	No of stakeholders' workshops held	End to end of the education to employment activities per student costs would be between KES 50,000 (for GenK existing programs) and KES 100,000 (for	Generation Kenya	October / November 2020 - June 2021	17,000,000

KITUL COUNTY FY21 JOINT WORK PLAN										
Key Activities/Priorities	Priority County Activities – these refer to activities already funded by CG	Performance /Progress Indicator	County Budget Allocated (KSHM)	Implementing County Department	Planned USAID supported Activities	Progress/Performance Indicator for each activity	Planned USAID funding for each activity (KSHM)	USAID Implementing Partner	Time frame	Combined Planned USAID and County Funding per priority (KSHM)
					Conduct assessment / reviews of similar / comparable models that demonstrate potential to achieve positive outcomes for youth	A model for positive youth impact identified	new programs)			
					Assess similar interventions to draw key lessons around successes, challenges and opportunities to inform practical interventions / gaps that need to be addressed	Impact assessment report				
					Jointly identify programs from impact definitions, co-create programs for skilling youth, and pilot new programs (to demonstrate	Programs identified and developed				

KITUI COUNTY FY21 JOINT WORK PLAN										
Key Activities/Priorities	Priority County Activities – these refer to activities already funded by CG	Performance/Progress Indicator	County Budget Allocated (KSHM)	Implementing County Department	Planned USAID supported Activities	Progress/Performance Indicator for each activity	Planned USAID funding for each activity (KSHM)	USAID Implementing Partner	Time frame	Combined Planned USAID and County Funding per priority (KSHM)
					potential for lasting impact and continuity	# of youth recruited # of youth trained % youth graduated % youth placed in employment				
					Sewing Machine Operators for garment manufacturing sector	# of TVETs completed the capacity building 3-phased approach # of youth trained % youth graduated % youth placed		Generation Kenya	October / November 2020 - June 2021	
Total			28,000,000				3,600,000			31,600,000
Sector 4: Public Administration and Governance										
4.1	Coordination and collaboration of county leadership in coordinating development	Joint monthly and quarterly coordination and learning meetings	2,100,000	Economic Planning	Strengthen coordination between USAID implementing partners, county government, and	Joint monthly and quarterly coordination and learning meetings with Counties, USAID IPs, private	9,800,000	Resilience Learning Activity	October 2020 - September 2021	11,900,000

KITUI COUNTY FY21 JOINT WORK PLAN										
Key Activities/Priorities	Priority County Activities – these refer to activities already funded by CG	Performance/Progress Indicator	County Budget Allocated (KSHM)	Implementing County Department	Planned USAID supported Activities	Progress/Performance Indicator for each activity	Planned USAID funding for each activity (KSHM)	USAID Implementing Partner	Time frame	Combined Planned USAID and County Funding per priority (KSHM)
development priorities	nt partners in the county to ensure aid effectiveness, reduce duplication and enhance learning and collaboration.	between the development partners, private sector and community partners			county partners through backbone support to the SE Kenya Coordination Mechanism in technical facilitation (but that will also include in learning and adaptive management, knowledge and information sharing, and supporting data/GIS mapping and analysis)	sector actors and community partners				
Total			2,100,000				9,8000,000			11,900,000

****Note, the resources in the joint work plan are best estimates based on the work planning sessions and illustrative budgets that may change with adjustments in county or activity programming and implementation. Additionally, the county activities captured in the joint work plan are those that correspond to activities by USAID Implementing Partners.****

ANNEX I: PARTICIPANT LIST

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ANNEX 2: MINUTES: SUMMARY OF HIGHLIGHTS FROM THE KITUI COUNTY SOUTH EASTERN KENYA COORDINATION FRAMEWORK JOINT WORK PLANNING SESSIONS

Date: 13 AND 27 AUGUST 2020

INTRODUCTION

The South Eastern Kenya Coordination Mechanism is a new USAID coordination platform in USAID's Feed the Future (FTF) counties of Makueni, Kitui, and Taita Taveta which supports coordination, integration of complementary humanitarian and development assistance, and alignment with USAID's Journey to Self-Reliance (J2SR). The Mechanism aims to improve the efficiency and effectiveness of USAID investments in SE Counties in Kenya by reducing per capita costs by 2025, and to strengthen the capacity of local institutions (communities, public, and private sector) by increasing service delivery for resilience and development.

The Objectives of the Co-Creation and Joint Work Planning sessions include engaging counties and Implementing Partners in co-creation processes in the development of FY21 work-plans that deepen county participants and ownership; identify opportunities for leveraging on what other partners are doing, eliminate duplication, and jointly examine data, evidence, and past progress to identify priority areas for the next fiscal year. And lastly, to take stock of the implications of the COVID-19 pandemic on development priorities in the county, and to refine response and recovery opportunities with county government, private sector and community representatives.

	Session	Date	Number of Participants (see annex of list of participants)
1.	Session one	13-08-2020	32
2.	Session two	27-08-2020	35

SESSION 1:

Overall County Economic Outlook

Paul Kimwele, the Director for Budget and Economic Planning, County Government of Kitui, presented the Economic outlook for each sector with details on the sector achievements, the financial performance and sector allocation and the sector priorities.

1. Health and Sanitation Sector

Achievements for the FY2019/20

- Eliminate communicable diseases
- Halt, and reverse in non-communicable conditions 7, 919 women screened for cervical cancer and 89,013 of new outpatients diagnosed with high blood pressure.
- Reduce the burden of violence and injuries-120 new outpatient cases treated on gender-based violence. 4,075 cases treated for Road Traffic Accidents.
- Strengthened collaboration with health-related sectors.
- Provision of essential health care 21,676 Deliveries conducted by skilled attendants in health facilities, 61,083 children under 5 years attending Child Welfare clinics for growth monitoring.

Financial Performance Review for the Health Sector.

The health sector has three departments as indicated in the financial performance below. These are actual amounts spent per department for the FY19/20 and the budget for 2020/2021.

Program	2019/2020 Expenditure	2020/2021 Allocation
General administration, planning and support services	464,877,007	198,540,205
Preventive & Promotive health services	658,254,104	209,071,893
curative & rehabilitative health services	2,231,651,374	2,894,550,979

Source: Presentation by Paul Kimwele, Director for Budget and Economic Planning, August 2020

County Government of Kitui Allocation for the Year 2020

Program	Sub-Program	Total Budget (KSH)
Curative Rehabilitative Health Services	Primary facility services	2,100,088,579
	Hospital Services	360,790,000
Preventive and Promotive Health Service	Reproductive Maternal Neonatal Child Health (RMNCH) Services	148,457,234
	Immunization Services	20,213,566
	Nutrition Services	1,700,000
	Public Health	
	Health Promotion	1,225,320
	HIV controlled Interventions	2,200,000
General Administration, Planning, Management Support and Coordination	General administration, HR Management, and ICT	82,208,388
	Procurement of Medicines, Medical	455,000,000
	Management and Coordination of Health Services	19,513,970
	Health Sector Planning, Budgeting and Monitoring and Evaluation	82,202,887

Source: Presentation by Paul Kimwele, Director for Budget and Economic Planning, August 2020

Priorities and strategies for the Health Sector.

- Eliminate communicable conditions
- Gradual recruitment and training of health workforce
- Immediate replacement of health staff who have left the service
- Gradual recruitment and training of health workforce
- Immediate replacement of health staff who have left the service
- Gradual expansion/ renovations of health facilities.
- Strengthen sector collaboration with other relevant sectors
- Completion of installation of IHMIS in hospitals
- Enhance Support supervision
- Ensure timely reporting
- Train health staff on commodity management
- Embrace proper quantification and forecasting.

2. WASH Sector

Achievements

The key achievements as the end of FY20/20 is summarised in the table below:

Project/Programme	Budget 19/20 (Kes)	Expenditure (Kes)	Absorption (%)	Explanation for the level of absorption	Measures to safeguard against such risk in the future
Drilling & equipping of 24No. new boreholes	36,420,000	18,827,825	52	Drilling delayed by servicing of rigs & support trucks	Timely servicing of drilling rigs
Construction of 15No. Pipeline extensions	83,490,000	105,339,436	126	Pipelines increased from the initial planned, some were rehabilitated	Increase funding to this activity
Construction/ desilting of 13No. earth dams/pans & rock catchments	82,750,000	133,435,547	161	Estimated costing for the earth dams differed from the engineer's estimates	Timely surveys & designs to capture the actual costs
2No. Spring protection and pipeline supplies	8,000,000	0	0	Projected springs in Miambani ward dried up	Timely feasibility studies to assess sources
Borehole hybridization programme	40,950,000	0	0	Programme shifted to department of environment	To allocate some funds for this programme

Project/Programme	Budget 19/20 (Kes)	Expenditure (Kes)	Absorption (%)	Explanation for the level of absorption	Measures to safeguard against such risk in the future
Repairs & maintenance of 103No. water supply schemes	44,000,000	40,000,050	91	Schemes break unevenly and all the time, some repaired more than once	Increase allocation for this unit

Subsidies for WSPs (KITWASCO, KIMWASCO & R. Athi-Mutomo Water Supply)	81,288,051	137,651,525	169	Electricity/chemical bills for the companies too high	Increase allocation for this unit and the companies to pay some % of the bills
Supply and installation of Bulk & Plastic storage water tanks	45,281,574	2,648,000	6	Bulk storage tanks incorporated in major pipeline extension projects. Only plastic tanks supplied	Reduce allocation for this unit and divert it to pipeline extensions
Construction of 11 No. Sump well water supplies	119,000,000	103,215,576	87	Estimated costing for the sump wells differed from the engineer's estimates	Timely surveys & designs to capture the actual costs
Feasibility studies	9,422,700	9,422,693	100	All surveys & designs done	-

Source: Presentation by Paul Kimwele, Director for Budget and Economic Planning, August 2020

Financial Performance Review for the WASH Sector.

Program	2019/2020 Expenditure in Ksh.	2020/2021 Budget in Ksh
Drilling and equipping of boreholes	18,827,825	75,000,000
Construction and desilting of earth dams and rock catchments	133,435,547	160,000,000
Construction/ extension of pipeline extensions	105,339,436	50,000,000
Feasibility studies	9,422,693	22,000,000
Borehole hybridization	0	44,000,000
Subsidies to WSPs	137,651,525	120,000,000
Purchase of borehole maintenance items	40,000,050	50,000,000
Supply and Installation of plastic and bulk storage water tanks	2,648,000	40,000,000
Construction of sump well water supply systems	103,215,576	65,000,000

Source: Presentation by Paul Kimwele, Director for Budget and Economic Planning, August 2020

Priorities and strategies for the WASH Sector.

Priorities and strategies for the sector	County allocation for 2020/21
Drilling of 30No. new boreholes and equipping of 50No. existing boreholes	75,000,000
Construction/ desilting of 40No. Earth-dams/pans	160,000,000

Construction/extension of 75km of water pipelines	50,000,000
Construction of 8No. Sump well water supplies	65,000,000
Hybridization of 100No. water supply schemes	45,000,000
Repair of 100No. broken down boreholes	50,000,000
Subsidies to 2 WSPs (KITWASCO, KIMWASCO)	120,000,000
Training of 100 No. water management committees for rural water supplies	15,000,000

Source: Presentation by Paul Kimwele, Director for Budget and Economic Planning, August 2020

3. Trade and Cooperatives Sector.

Achievements for the FY2019/20

- Trade development and promotion- 80 income generating activities have been started, construction of 3 abattoirs, 40 machines purchased (KICOTEC), 3 textile making industries have been established.
- Research, value addition, branding and marketing-all Kitui county products and services were branded with county colours, value addition to 3 products were undertaken (honey, soap, milk), 5 entry points to Kitui were established
- Cooperatives development and management-registration of 11 new cooperatives societies, 457 training sessions co-operators have been conducted, 47 society elections have been supervised, 165 Cooperative Societies General meetings have been attended.

Priorities for the Trade Sector FY 20/21.

- Trade Development and Promotion
- Operationalize the ballast crusher to full potential.
- Train traders on the latest models of entrepreneurship.
- Construction of more modern markets in the wards.
- Purchase and operationalize truck programs in the county.
- Cooperatives Development and Management
- Register new cooperative societies and members.
- Institute forceful audit for cooperative societies.

Financial Performance Review for the Trade Sector-Comparison review of the departments

Programme	FY 2020-21 Budget (A)	FY 2019/20 Budget (B)	Variance (A-B)
General administration and support H/Qs	67,372,907	147,278,087	-79,905,180
Trade development and Promotion	202,560,000	109,251,276	93,308,724
Cooperative development and Management	353,004,771	363,277,373	-10,272,602
	622,937,678	619,806,736	3,130,942

Source: Presentation by Paul Kimwele, Director for Budget and Economic Planning, August 2020

4. Agriculture, Livestock and Fisheries Sector.

Achievements for the FY2019/20

Outcome indicator	Intervention	Achievements
Increased Agricultural production, food & nutrition security	Promotion of horticultural crops programme-Myanda irrigation (supply of assorted Horticultural Seeds, Fungicides, and Insecticides)	32,191 MT of assorted horticultural produce, valued Ksh. 1.01 billion, produced
	Promotion of Mango value chain (supply Mango Fruit fly kits and Carbendazim Fungicide)	3822 fruit fly kits (Bactro lures) & 4275 (100ml) fungicides, distributed to farmers
	Provision of subsidized farm tractor ploughing services	12,948 acres ploughed
	Hermetic Bags for storage of green grams	80,000 bags distributed
	Installation of Fruit and Tomato processing plants	2 procured to be stalled at ATC
	Enhancing provision of fruit trees seedlings (support Seedling nursery at ATC)	55,000 assorted seedlings (mangoes, avocados, paw paws, tissue culture banana plantlets) produced and sold to farmers
Promotion of farm productivity and profitability	Promote community-driven development initiatives	95 proposals valued at Kshs 32,499,175 developed and funded
	Strengthen producer organizations (PO) and value chains development	13 PO has been established

Outcome indicator	Intervention	Achievements
Promote development of irrigated agriculture	Promotion of Small-scale cluster irrigation development (supply of solar water pumps)	40 solar pumps procured and distributed
	Rehabilitate Kwa Isiki water pan to improve mango production and integrated land restoration	1 water pan rehabilitated
Promotion of livestock production and productivity	Promotion of dairy breeds improvement through artificial insemination	7148 cows synchronized and 6828 cows inseminated
	Promotion of poultry farming profitability (construction of chicken slaughter slab)	1 slaughter slab constructed and equipped
	Improvement of honey production	370 cab hives procured and distributed to various groups
	Promotion of range and pasture development as well as feed conservations	1,163 ha of assorted grass pasture established
	Purchase of livestock feed supplements for poultry and dairy cows	33,452 kgs of assorted feeds
To improve livestock health	Pests and vector control:	1) 342,737 doses
	Procure 1) vaccines and sera for vaccination 2) Acaricides for cattle dips	2) 225 cans (each 5lts)